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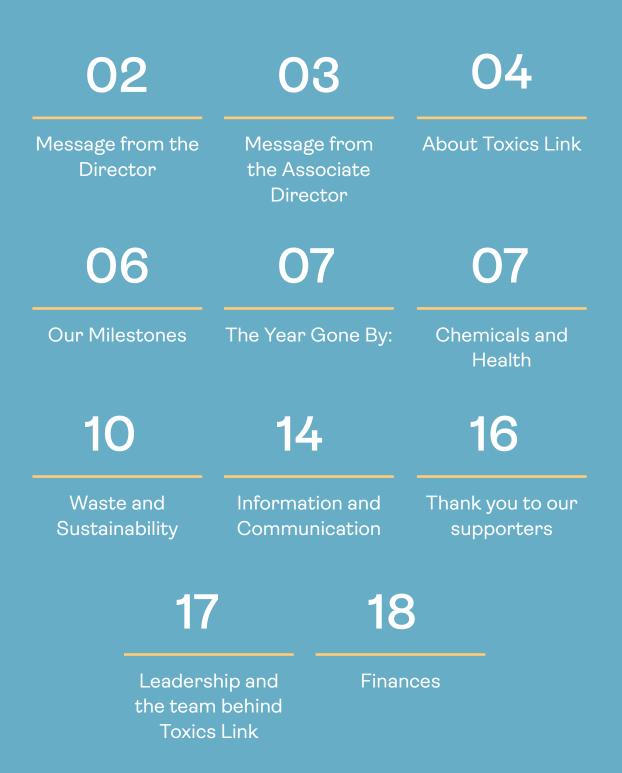
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TOXICS LINK'S 2021-22

CONTENTS



MESSAGE

from the director



The recent past year was unprecedented on account of the global COVID 19 pandemic. It impacted entire populations of the world, causing serious disruption in everyones' lives. The full impacts of the pandemic are yet to be fully comprehended and understood. Each person was subjected to long periods of strict lockdowns which in fact, to some degree continue to restrict daily life even today. This resulted in limiting our efforts in forwarding our environmental goals. as well as on planned deliverables, even though now slowly and gradually we are finding our pace.

The team of Toxics Link has tried tirelessly to support and help the community around, by distributing safety kits and others essentials for the needy. On the work front, we also identified and initiated work on issues like Antimicrobial Resistance (AMR) and Micro Plastics in agriculture, which are significantly critical for environmental wellbeing. The pandemic has also led to an increase in the use of plastics in each and every sector, ranging from packaging of essential products to safety gear like face shields, etc. Accordingly, the issues of disposal and recycling of such biomedical waste has become an important part of our research and intervention work. We have extended our work for WHO, on such biomedical waste management, and its mitigation to help society and policymakers, as has also been our way of working for a long time now.

We have tried to compile all our activities during this period in this report. We hope you will find it informative and that it will help better understand the teams' arduous efforts, to progress with our aims.

Ravi Agarwal Director, Toxics Link

MESSAGE

from the associate director

The world continues to experience unpredictable situations on account of the COVID-19 pandemic. The pandemic has severely constrained our environmental interventions since we could not visit field locations to collect data. We are mindful of the impacts of the pandemic on economic activities and its fallout on a few environmental aspects that require some degree of evaluation and analysis.

It has been an extremely satisfying year for us at Toxics Link since we maintained continuity and took forward our ongoing activities through virtual channels. This year, we also identified and initiated work on prominent issues like Antimicrobial Resistance (AMR) and microplastics. Toxics Link has been persistent in its efforts to generate primary and secondary research data and simplify this information to be absorbed and understood well by citizens.

Further, I am deeply saddened to inform the loss of one of our colleagues at Toxics Link due to COVID-19; my heartfelt condolences go out to his family members and all those who have lost loved ones during the global pandemic.

One critical fallout of the COVID pandemic has been the excessive generation of biomedical and vaccination waste, along with higher volumes of packaging material, especially single-use plastics, due to increased volumes of packaged and home-delivered products gaining popularity and becoming the new norm across the country. Some of these changes have long-term impacts on human health and the environment, requiring detailed analysis and suitable actions.

The organisation has created simple but extremely valuable information on subjects such as AMR, biomedical waste, and singleuse plastics. It has anchored critical debates in the country, leading to policy shifts. Seeing the organisation grow in strength and evolve as a knowledge base for both chemicals and waste issues has been hugely satisfying. I must thank the media for the constant support they have given us in covering our campaigns and raising issues of national and global concern.

Satish Sinha Associate Director, Toxics Link



ABOUT US

Toxics Link emerged from a critical need to address knowledge gaps relating to toxicity and waste and their impact on the environment and human health, especially on vulnerable and marginalised citizens. The organisation came into existence in 1994 with a desire and ambition to work towards influencing and advocating policy that addressed this growing concern in the country.

In the years that have followed, the organisation has been instrumental in impacting various environmental policies, standards, and other government instructions to improve environmental management in the country. Toxics Link is headquartered in New Delhi, the Indian capital and has a project office in Goa. Unlike many non-profit organisations that work on a project-to-project basis, Toxics Link works in a programme mode We are a group of people working together for environmental justice and freedom from toxins. We have taken it upon ourselves to collect and share information about the sources and dangers of poisons in our environment and bodies and about clean and sustainable alternatives for India and the rest of the world.

on subjects relating to 'toxicity' and how it can be minimised. The key focus is to involve people in toxicity and waste issues and to find appropriate and safe solutions. From research and lab work to influencing policies and facilitating compliance, each subject relating to environment, toxicity and solutions is a programme by itself. Programmes are initiated with a need and situation analysis, bringing out issues and concerns on toxics, pollutants, municipal and hazardous waste management, food safety, etc. This is done using participatory methods and state-of-the-art research to establish facts. These facts are then brought to the public by advocacy and campaigning, community-level outreach, training and capacity building, information communication technology, policy analysis, environment-friendly policy designing, programme

development, providing solutions platform and influencing change.

Thus, Toxics Link's programmes are people-driven, need-based, and implementable. Toxics-related information is brought to the public domain through a qualified team of experts and staff, who undertake exhaustive research studies based on scientific testing and standard research tools, undertake the challenges of policy advocacy, and provide their expertise in an endeavour to build capacities of stakeholders around such issues for better compliance on the ground. Although the operational area of Toxics Link is the entire country, it is also part of international forums as change makers. It has a network of over 5,000 members from different streams nationwide. In the coming years, Toxics Link plans to expand activities by also including measures, solutions, and frameworks for ensuring producer responsibility and compliance, leveraging Corporate Social Responsibility for minimizing risk from toxics, for a safer environment, and for influencing society at large to be more responsible, aware and participative. Toxics Link is a non-government organisation registered under the Societies Act of 1860 in the year 1996 in New Delhi. The founder and director of the organisation is Ravi Agarwal, an environmentalist of international repute.

The Board of Directors includes – Ravi Agarwal, Founder Director, Toxics Link, Krishnendu Bose, Founder, Earth Care Productions, and Nanni Singh, Social Activist.



OUR FOCUS

WATCHDOG

On-ground assessments, Product testing for compliance, Engagement with stakeholders



STUDY AREAS

- Endocrine Disrupting Chemicals (EDCs)
- Persistent Organic Pollutants (POPs)
- Antimicrobial Resistance
 (AMR)
- Lead in Paints
- Chemicals in Products
- E-waste
- Plastic waste and Microplastics
- Biomedical waste
- Menstrual waste
- Circular Economy

AWARENESS & OUTREACH

- Training and capacity building of stakeholders
- Create pilots and models
- Environmental film festivals
- School Education
- Programmes
- Public Lectures
- Information material/ Films

THE YEAR GONE BY

The use of chemicals has grown manifold during these years globally and in India. With the advancement in science, many of these chemicals are proving to be highly toxic, with adverse impacts on human health and the environment. Considering these challenges, possible global actions are being mooted to minimize the ramifications of toxic chemicals on the environment and human health.

Chemicals and Health

In alignment with the global developments on the issue of chemicals safety, Toxics Link has continued to work on unravelling new information through research, support in the creation of regulatory frameworks, and eventually work towards a safer and less toxic environment. Toxics Link's current engagements are on endocrine disrupting chemicals (EDCs), forever chemicals, heavy metals, and anti-biotic pollutions in the context of AMR.

Some major highlights of the activities carried out by the Chemicals and Health programme during the programme year 2021-22 are:

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Interventions on Endocrine Disrupting Chemicals (EDCs)

Toxics Link commenced the year with multipleawareness campaigns for EDCs - through webinar and a short video. We conducted the webinar to exchange ideas, concerns, and queries regarding the topic of EDCs among students, researchers/ academicians and medical fraternity. While the short video was circulated to spread awareness on the health and environmental impacts of EDCs. Both these activities received overwhelmingly positive response from all stakeholders including academician, industry

We also prepared a factsheet on the use of Phthalates in Diapers. The report took a deeper dive on Phthalates, a known EDC, and the social challenges that place safer products out of the reach of disadvantaged individuals.





Interventions on Persistent Organic Pollutants (POPs)

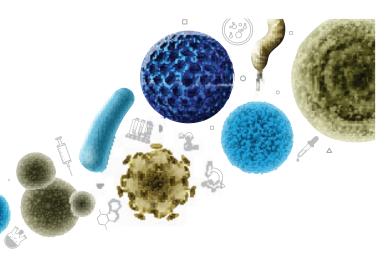
A stakeholder meeting on the Perspective on Chemical Management in India was conducted in Ahmedabad (Gujarat) under the Indian-Norway Cooperation (INOPOL) project. Under the project, we were able to successfully establish a dialogue on the key challenges in regulating the new POPs in India, with crucial input from scientists/academicians, industry representative and members of the civil society. Toxics Link also supported the INOPOL project by contributing to the baseline report. The report addressed challenges linked to marine litter, microplastics and Persistent Organic Pollutants (POPS) with Gujarat as the pilot state for the study.

Our work with UNEP continued as we assisted in developing guidance documents for producers, registration holders and users on the legal requirements for DDT alternative environmental products (LLIN, Neem, Bt-based products). To develop these guidance documents, stakeholders consultation involving state vector borne control officials, industries, NGOs were held at Raipur (Chhattisgarh), Bhubaneswar (Odisha) and Kolkata (West Bengal). Draft guidance documents were prepared based on the comments received from these stakeholders discussion.



Stakeholders Consultation on Regulatory Requirements of DDT Alternatives in India conducted by Toxics Link

Initiatives on Antibiotics Pollution and Anti-Microbial Resistance (AMR)



A comprehensive report was prepared on the appearance of antibiotics in the rivers of Yamuna, Gomti, Zuari and Koovam. It was titled 'Menace of Antibiotics in Indian Rivers' and distributed countrywide in print and digital media. The report was well covered in the media.

A much shorter website-exclusive report "Insights into the Pharmaceutical EffluentTreatment Plant: A Key to Check Antibiotic Pollution" on pharmaceutical Effluent Treatment Plant (ETP) was released and promoted on social media. It highlighted the success stories of ETPs that were able to completely remove pharmaceutical ingredients from the water source from across the globe.



Campaign on Mercury in skin lightening creams

Toxics Links partnered with a global NGOs campaign on 'Mercury-added Skin-Lightening Creams' lead by EEB in collaboration with ZMWG with the aim of supporting the government in banning the manufacture, import, export, and use of Mercury-added cosmetics (with mercury content > 1ppm). We contributed to the efforts by working with our NGO partners to conduct physical survey in 7 major Indian cities. As a result, we were able to identify 8 imported and 7 Indian brands selling skinlightening creams.

The report 'Dark Truth of Skin Whitening Creams' was later released alongside two press releases in Vijayawada and Mumbai. We were able to share our findings and start a discussion with the crucial stakeholders including doctors, regulatory authorities, and members of the civil society. The report was also discussed with the key government functionaries of the concerned departments to take necessary action.



Release of the report "Dark Truth of Skin Whitening Creams"



Key achievements

- The FSSAI notified regulations (2020) which now requires packaging material to be free from Bisphenol A (BPA).
- The National Green Tribunal (NGT) issued an order directing central and state government organisations to act on pharmaceutical pollution in Baddi. The Courts also mandated the State Pollution Control Board to lay standards under The Water Act 1974. Toxics Link study on the antibiotics pollution in Baddi was the key driver for this order.
- The report of Toxics Link on antibiotics pollution was discussed in Indian Parliament.

Waste and Sustainability

The increasing volume and complexity of waste related to the modern economy pose a severe threat to the environment and human health. Improper waste management, from non-compliant collection systems to inadequate disposal practices, causes pollution and contamination of our natural resources.

The Waste and Sustainability programme is one of the key initiatives of Toxics Link, which strives to address the pressing issue of waste management in India. The programme focuses on reducing waste generation, promoting sustainable waste management practices, and creating awareness about the environmental impact of Waste. The ongoing engagements of the Waste and Sustainability programme focus on Electronic Waste, Biomedical Waste, Plastic Waste, and Menstrual Waste.

Some significant highlights of the activities conducted by the Waste and Sustainability programme during the programme year 2021-22 are as follows:

Interventions on Electronic Waste

- Studies on lithium-ion, household, and button cell batteries, were conducted highlighting the current mechanism for the end-of-life management and informal sector engagement. The findings and learnings were shared with keystakeholders in policy discussion group through reports. Some of the recommendations were shared with the expert committee on batteries which is deliberating on the revised battery rules. Based on the findings, a policy brief was prepared and shared with the regulatory agencies.
- A field study on the status of end-of-life management and recycling of mercury-containingla mpsin5citieswasundertakentounderstandthegroundrealityregardinge-waste implementation by lamp producers. This was accomplished in collaboration with partner organisation in different states in India.
- ToxicsLink's continuous focus on bringing in circular economy concept in e-waste management was highlighted and brought to light through a report.

Care & Repair

TALES OF CARE AND REPAIR was a program in collaboration between three organisations and coordinated by three interdisciplinary and international artists and practitioners in them: Teresa Dillon professor at the University of West England, Bristol, UK; Ravi Agarwal founder/director of Toxics Link and Fred Paulino cofounder of Gambiologia. The programme aimed at gathering stories of repair of everyday objects from India. It took the form of a repository of 'stories' of everyday repaired objects, alongside a series of conversations and workshops that focus on co-constructing "Repair Declarations" and aimed at bring the lost culture/practice of repair back to India.

The program also engaged with a few repair experts (Jeweller, Automobile, Watch, Electronics, Textile) to understand this behaviour change. It was interesting to understand their take on the lost culture of repair and how it impacted them. Toxics Link collected around 300+ stories of repair which were successful or failed done by citizens of India, interacted with 10 repair experts, conducted 2 workshops and 3 seminars, and launched a website https://tales.repairacts.net/.



Interventions on Biomedical Waste Management

- A study on COVID waste management in Delhi was released that evaluated the additional waste generation along with the adequacy of the current infrastructure giving a way forward.
- We prepared a report on Covid waste generation and management in Delhi along withrecommendationstoimproveit. We also prepared information material such as posters, flyers, and other information materials to create awareness on the COVID guidelines issued by the regulatory agency.
- Toxics Link organised a training programme on COVID waste and the biomedical wastemanagement for health care professionals. The webinars were well received and attended by professionals, including regulatory agencies across India.
- Toxics Link was appointed as a technical consultant to the Goa Waste Management Corporation in 2018. Through a competitive bidding process to establish a comprehensive biomedical waste management system. In the past three years, Toxics Link has identified and developed a blueprint of the infrastructure, set up a treatment plant in the state, and got it commissioned in Sept 2021. It also helped build capacity among stakeholders and ensured its successful operation, and established a Comprehensive system for its effective implementation.



• We also finalized a situational analysis on Biomedical Waste Management (BMW) in Gujarat.

Setting up of Common Biomedical Waste Treatment Facility in Goa with technical support provided by Toxics Link

Management of Biomedical Waste in Agra

Toxics Link undertook a UNEP project 'Technical Assistance for Improving Biomedical Waste Management System in India.' The project aimed to identify the shortcomings in managing practices for the biomedical waste stream in the city of Agra and develop a road map to ensure that Agra city becomes one of the finest examples of ideal BMW management systems in the country.

Under the project, the following activities were taken up by Toxics Link-

 Developed a comprehensive roadmap/guidance for effective treatment and disposal of biomedical waste management with special focus on COVID-19 waste, for the city of Agra. This included assessment of city level biomedical waste management and impact of COVID-19 on the waste management system, identification of gaps in implementation and formulation of recommendations, including identification of infrastructure, technical and financing needs of the city for effective biomedical waste management.



Colour-coded bins for proper segregation of biomedical waste

- Trainings were organised on sound management of biomedical waste including COVID-19 linked waste for local stakeholders.
- Developed a comprehensive guidance/toolkit based on learnings from Agra which can be replicated in other cities of the country.

Management of COVID19 Vaccination Waste

Toxics Link was awarded a WHO India project to strengthen capacities and support implementation for managing immunization waste generated during COVID 19 vaccination. The project aimed at assessing the current vaccination waste management in the three project states, namely Delhi, Rajasthan, and Tamil Nadu.

Interventions on Plastic Waste

- A study was conducted on non-woven bag, to break the myth about these being plastic bag alternatives. The findings were circulated in the form of a report and a factsheet.
- Two primary studies were conducted to bring out new data and information related tomicro plastics pollution. One of the studies focused on assessing micro plastics in Ganga Riveracross different points of its flow and the other studied the tap water from Goa. The study, done in collaboration with NIO found micro plastics in all samples, including thesamples collected after water treatment plants and tap water.
- Primary research on the use of plastic mulching in agriculture was undertake. A field study to understand the current usage, perception, and sample collection was already undertaken. The findings of the primary research were released through a report.



- Primary research to assess the presence of microbeads in cosmetics in the Indian market was completed in collaboration with NIO. The report was released and shared with key stakeholders.
- A report on Microfiber was released, highlighting the concern of microplastics releasedtextiles.
- Three short films on plastic waste were produced, highlighting the issues around microplastics, single-use plastics and recycling of plastics. These were released through social media and garnered good national and international response.
- Toxics Link has been working on the issue of plastic pollution, primarily focusing on chemical contaminants in plastic products and waste arising out of it. We produced two films – "A Story of Microplastics," a film produced by Toxics Link and contains a critical message for consumers and other stakeholders regarding the widespread contamination and impact of microplastics.

Interventions on Menstrual Waste



Toxics Link carried out a study on menstrual waste management, with secondary andprimary information. The findings and the reportwere shared with key stakeholders, including government, MHM stakeholders and otherwomen groups.



Toxics Link has been working on the issue of plastic pollution, mainly focusing on chemical contaminants in plastic products and waste arising from them. In this light, we produced two films - "A Story of Microplastics," a film that sheds light on the widespread contamination and impact of microplastics. "Trash Talk" was developed to break the myths around plastic recycling. IPEN supported wider circulation and promotion of the films on social media.



Key achievements

- Toxics Link helped setting up of first biomedical waste management facility in Goa.
- Pioneering study on Menstrual waste in India, which triggered lot of conversations among stakeholders in the country.
- Our campaign pushing for ban on single use plastic products (SUPPs) bore result and Plastic Waste Rules were revised to include ban on certain SUPPs which will come into effect from July 2022. Our non-woven bag report findings were noted, as the new rules also included thickness specification on that.
- Report on presence of Microbeads in cosmetics garnered a lot of attention, as the issue was discussed in the parliament and was also highlighted by the media and other groups working on the issue.

Information and Communication

One of the objectives of the organisation is to enhance outreach and disseminate new information to a wider audience. It also seeks to increase knowledge products and new information materials. Further, it aims to build media linkages for wider information sharing and awareness generation.

In the past year as envisaged, we have efficaciously disseminated environmental news, reports and updates with greater gusto, both nationally and globally through our various outreach programmes and media vehicles.

We have been able to augment outreach of our research reports and publications through our efforts. Our regular website updates have also managed to increase the website traffic. Overall we have been able to enlarge our audience base and their participation on pertinent environmental issues. Our constant engagement with the media has resulted in frequent coverages in print and electronic media. Some of the media houses (print and electronic) which have widely covered Toxics Link's interventions and research reports are: The Hindustan Times, Times of India, Live Mint, Indian Express, The Hindu, Daily News Analysis (DNA), AajTak, CNBC Awaaz, ABP News, Navbharat Times among others.

We have also been trying to leverage our social media channels for maximum sharing of information for wider outreach. We also get requests from different schools and colleges to give guest lectures on various environmental issues.

Some of the key highlights and activities of the Information and Communication Programme in 2021-22 are as follows:

- News Media- Toxics Link sent out over 10 press releases on the issues of waste and chemicals. The press releases were widely covered by the print media. In addition, the press contacted us for our opinion and quotes while doing stories on these issues throughout the year, resulting in the organization being mentioned in many news stories. Experts from Toxics Link were also featured in several television discussions and interviews.
- Newsletters (Toxics Dispatch & Toxics Alert) To create accessible and integrated information on pertinent environmental issues, and for a wider dissemination of environmental news, reports, updates, and policies (national and global), Toxics Link brings out a quarterly newsletter Toxics Dispatch, comprising opinion on policies, simplified versions of technical research, interviews of eminent personalities/stakeholders, news and events organised by us. We also publish a monthly e-newsletter Toxics Alert, on important national and international news, feature stories to keep readers updated on environmental concerns. The newsletters have received overwhelming response from our readers and our subscriber base has steadily grown over the years. Four Issues of 'Toxics Link's e-newsletter, were published in the project period. Twelve 'Toxics Alert', Toxics Link's e-newsletter, were compiled and circulated. There has been a demand for increasing the frequency of the newsletter. Our subscribers list has also grown by around 4% in the last financial year.
- Website and social media To share the most recent news, research-based publications, updates and event round-ups on national and global issues related to toxins, Toxics Link uses its web portal and social media as tools to communicate to a larger audience. Our website and social media channels serve as regular and reliable sources of information on many environmental issues.

Our website is also a vital source of information on toxicity in India and is regularly visited by people from all over the world. Toxics Link's website (www.toxicslink.org) has been one of our most used outreach mediums. The website is maintained and updated regularly and is a key resource for researchers, policy makers, consultants, CSOs and the general public seeking information on waste and chemicals. Nearly 60 thousand visits were recorded on the website during the reporting period.

A two-day social media workshop on "e-outreach and engagement" was conducted by senior marketing consultant, Mr Jyotindra Zaveri at Botanix Nature Resort, Sohna, Haryana, for the team of Toxics Link on 20-21 December 2021.

 Resource Centre- Toxics Link has an automated in-house library that helps in dispersal of knowledge among the readers drawn from diverse backgrounds-researchers, academicians, experts, civil society professionals and others. The library houses a collection of around 560 documentary films from India and abroad, over 5000 books and research-based reports; books, magazines and periodicals are added from time to time. A first-hand compilation of questions on issues of environment raised in Parliament sessions are also stocked in the library. The organisation continues to supplement more of these knowledge products every year to build its archive on new interventions happening in the health and environment sector.



Social Media Capacity Building Workshop organised for Toxics Link staff.



Key Outputs

- In 2021, we have released two issues of our newsletter, Dispatch in March, and August 2021, respectively.
- In 2022, we have released two issues of our newsletter, Dispatch in January, and July 2022, respectively.

Thank you to our supporters!

Toxics Link is committed to changing the way we deal with sustainability, waste, and toxicity issues. We thank our innumerable supporters who help us in many ways and make it possible for us to continue working on raising public awareness, policy-level changes, creating safer livelihoods and finding innovative solutions for a safer and sustainable environment. We thank our main supporting organisations – Swedish Society for Nature Conservation (SSNC), (UNEP), (WHO), European Environmental Bureau (EEB), International Pollutants Elimination Network (IPEN) and Norwegian Institute for Water Research (NIVA) for their support. TOXICS LINK

leadership and the team

Board of Directors

Ravi Agarwal, Founder-Director Krishnendu Bose, Filmmaker Nanni Singh, Social Activist

Executive Team

Ravi Agarwal, Founder Director Satish Sinha, Associate Director

Chemicals and Health

Piyush Mohapatra Senior Programme Coordinator

Dr Omkar Gaonkar Programme Coordinator

Alka Dubey Programme Coordinator

Tripti Arora Coordinator, IPEN South Asia Hub

Waste and Sustainability

Priti Mahesh Chief Programme Coordinator

Dr Aakanksha Mehrotra Programme Coordinator

Dr Amit Programme Coordinator

Dr Nutan Maurya Programme Coordinator Sahil Gochhayat Programme Officer Vinod Kumar Programme Officer

Information and Communication

Mridul Kumar Chakravorty Senior Programme Officer

Neha Shukla Programme Officer

Praveen Sharma Programme Officer

Subhrakant Biswal

Finance and Accounts

Parul Kejariwal Finance Manager

Soma Mitra Accounts Officer

Administration

Snigdha Sinha HR &Admin Executive

Gajendra Pal Singh Receptionist

Shriram Programme Assistant

Dinesh Kumar Driver

FINANCIALS

(Balance Sheet and Income and Expenditure)

The Just Environment Charitable Trust

E-224, First Floor, East of Kailash, New Delhi -65

Balance Sheet As on 31.03.2022									
Previous Year	Liabilities	Current Year	Previous Year	Assets	Current Year				
Amount (Rs.)		Amount (Rs.)	Amount (Rs.)		Amount (Rs.)				
				Property, Plant and Equipment (PPE)					
	Corpus Fund			(Annexure C)					
2,57,206.90	Opening Balance	2,57,206.90	8,16,064.41	Opening Balance :-	7,83,185.24				
	Income and Expenditure Account		1,96,334.00	Add:- Additions	23,10,154.00				
			-	Less: Adjustment	73,785.59				
4,19,20,447.50	Opening Balance	5,05,07,711.09	2,29,213.17	Less:- Depreciation	4,83,816.20				
	Add:-		7,83,185.24		25,35,737.45				
85,87,263.59	Excess of Income Over Expenditure	52,17,128.39							
5,07,64,917.99		5,59,82,046.38		Investments					
			1,94,060.00	Accrued Interest on FDR's (FC)	2,21,965.00				
			47,532.00	Accrued Interest on FDR's (Local)	80,902.00				
	Fixed Asset Equilisation Reserve		4,23,58,821.00	Fixed Deposit- Bank(FC)	3,37,94,469.00				
7,87,818.01	Opening Balance	7,64,459.04	1,16,59,049.00	Fixed Deposit- Bank(Local)	1,28,52,306.00				
1,96,334.00	Add:- Additions	23,10,154.00							
9,84,152.01		30,74,613.04		Current Assets & Loan & Advances					
-	Less: Adjustment	73,785.59							
2,19,692.97	Less: Depreciation	4,77,926.42	4,24,233.90	S. Advances (Annexure D)	46,63,038.61				
7,64,459.04		25,22,901.03	15,12,828.00	TDS Recoverable (Annexure E)	15,45,313.00				
			21,74,947.00	Amount Receivable (Annexure F)	40,556.00				
	Current Liabilities		-	Security Deposit	3,00,000.00				
1,40,331.00	Interest Payable on Donor Funds	-							
				Cash in Bank					
92,07,872.18	Unutilised Grant (Annexure A)	17,72,255.02	17,24,966.07	Cash in Bank (Annexure G)	43,71,339.37				
				Cash in Hand					
33,555.00	Expenses Payable (Annexure B)	1,55,025.00	31,513.00	Cash in Hand (Annexure H)	26,601.00				
6,09,11,135.21	Total	6,04,32,227.43	6,09,11,135.21	Total	6,04,32,227.43				

Significant Accounting Policies and Notes to Accounts- Annexure -I

As per our audit report of even date For Rajiv S Agarwal & Co. Chartered Accountants ICAI FRN. 02476N

CA. Gaurav Anand

Partner Membership No: 546128 Place: New Delhi Date: 27.09.2022 For THE JUST ENVIRONMENT CHARITABLE TRUST

RAVI AGARWAL Trustee KRISHNENDU BOSE

Trustee

The Just Environment Charitable Trust

E-224, First Floor, East of Kailash, New Delhi -65

Income and Expenditure Account for the year ended on 31.03.2022

Previous Year		Current Year	Previous Year		Current Year Amount
Amount (Rs.)	Expenditure	Amount (Rs.)	Amount (Rs.)	Income	(Rs.)
1,63,18,330.18	To Total Expenditure	2,23,84,805.76	54,34,373.07	By Opening Unutilised Funds b/f	92,07,872.18
	(Annexure A)		1,95,87,996.41	Add:- Received during the year	1,47,64,744.25
			5,06,622.00	Add: Interest Earned on donor funds	1,40,331.00
			2,55,28,991.48		2,41,12,947.43
67,145.00	To Tour and Travels	1,55,191.00	92,07,872.18	Less: Unutilised Funds c/f (Annexure A)	17,72,255.02
700.33	To Bank Charges	8,299.53	1,63,21,119.30	, , ,	2,23,40,692.41
	To Computer Maintenance	250.00			
27.070.00	To Conveyance	51,538.00	1.57.820.00	By Donation	-
	To Consultancy Charges	4,86,500.00		By Interest on I T Refund	52.298.00
-	To Communication Expenses	11,747.00		By Interest From Bank (SB A/c)	40,965.00
3.13.730.00	To COVID Relief Material	-		By Interest on FDR's (FC)	17,93,929.00
14,35,097.00	To Legal & Professional Charges	-		By Interest on FDR's (Local)	6,17,602.00
	To Depreciation	5,889.78		By Consultancy Income	50,45,086.05
31,410.00	To Electricity and Water Charges	14,913.00	-	By Sale of Scrap	8,118.00
-	To Equipment Maintenance	700.00	10,000.00	By Training Receipt	-
1,40,331.00	To Interest on donors' fund	-	-	By Misc Income	10,316.00
1,590.00	To Interest on TDS	614.00	-	By Honorarium	6,500.00
-	To Interest on GST	250.00			
80.00	To Misc Expenses	41.00			
33,700.00	To Office Maintenance	33,034.00			
-	To Photostat	742.00			
2,760.00	To Postage	-			
1,675.00	To Printing and Stationery Charges	2,442.00			
89,475.00	To Program	2,86,779.00			
	To Relocation Expenses	1,29,436.00			
-	To Rent	2,47,800.00			
13,93,957.00	To Salary	4,35,017.00			•
-	To Security Charges	6,000.00			
280.00	To Staff Benefits	4,36,389.00			
85,87,263.59	To Excess of Income Over Expenditure transfered to Balance Sheet	52,17,128.39			
2,84,54,114.30	Total	2,99,15,506.46	2,84,54,114.30	Total	2,99,15,506.46

Significant Accounting Policies and Notes to Accounts- Annexure -I

As per our audit report of even date attached For Rajiv S Agarwal & Co. Chartered Accountants ICAI FRN. 02476N

CA. Gaurav Anand Partner Membership No: 546128

Place: New Delhi Date: 27.09.2022 For THE JUST ENVIRONMENT CHARITABLE TRUST

RAVI AGARWAL Trustee KRISHNENDU BOSE Trustee



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